

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2020-21 - Budget Release Order for Rs. 57,81,63,000/- (Rupees Fifty seven crore eighty one lakh sixty three thousand) as ADDITIONAL FUNDS to Family Welfare Department - Orders - Issued

FINANCE (FMU-HM&FW) DEPARTMENT**G.O.Rt.No: 149****Dated:29-01-2021**

Read the following:-

1. G.O.Ms.No.59 , Finance(BG.I)Department , 30-03-2001
2. G.O.Ms.No.63 , Finance(Budget.I)Department , 03-07-2020
3. The HM&FW Department's , HMF01-PHFW0CFWE(BADS)/26/2020-G (Comp.no.1239165) , 17-12-2020

ORDER:-

In pursuance of the orders issued in the references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 57,81,63,000/- (Rupees Fifty seven crore eighty one lakh sixty three thousand) as additional funds in relaxation of treasury control orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 duly re-validate the funds pertains to NHM which already credited to the PD account of APMSIDC and lapsed in the CFMS portal in the year ending programme.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro- -priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM)									
Procedure of Drawal of Funds: Adjustment to Green channel PD account									
Drawing Officer: Concerned DDO									
1	2211002000606310312	V	47,551.34	34,833.48	0.00	82,384.82	77,275.01	5,109.80	0.01
2	2211007960617310312	V	6,619.48	3,794.32	0.00	10,413.80	10,294.41	119.38	0.01
3	2211007961217310312	V	6,866.46	2,344.77	0.00	9,211.23	8,658.78	552.45	0.00
Total			61,037.28	40,972.57	0.00	1,02,009.85	96,228.20	5,781.63	0.02

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**GULZAR N****SECRETARY TO GOVERNMENT**

To

The Pri.Sec.to Govt., Health, Medical & Family Welfare Dept., A.P., Secretariat.

The Commissioner of Health and Family Welfare Department, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Vijayawada, A.P.

The CEO, APCFSS, Ibrahimpatnam, A.P.

The Finance (BG.II) Department, A.P.

SC/SFs (Comp.No.1246078).

//FORWARDED BY ORDER//

SECTION OFFICER.